

BDO Breakdown via their budget released for season 20/21

BDO (Per Team)	Team	Division	BDO	Based on 1 Division of (10 Teams)		
				(Based on 50 Teams)	Divisonal Prize Money	
Entry Fee	£800.00	£8,000.00	Prize Money	£36,250.00	£7,250.00	
Insurance	£100.00	£1,000.00	End Averages	£1,350.00	£270.00	
Membership	£10.00	£100.00	Monthly Averages	£4,050.00	£810.00	
SL Fee £5 x 160	* £800.00	£8,000.00	Trophies 46*£22.74		£1,046.04	
County Players Fee	£0.00					
					Sub Total Prize Pot	£9,376.04

Fixed Costs (Ref BDO Budget)	
Insurance	£6,500.00
Office Rent etc/Wages	£17,948.00
Storage	£3,000.00

SL Fee estimate 160 per county not a guaranteed income

Not Included in comparrrison but identified as running costs by BDO Budget	
Travel/Hotel Costs	£1,500.00
Bank Charges	£200.00
Cleaning/Operating	£100.00
Licensing/subscriptions	£200.00
Sundry Expenses	£250.00
Mobile Phone	£100.00
Computers/IT	£1,000.00
Web Site Hosting	
Total	£3,350.00

	Team	Division			
Income	£1,710.00	£17,100.00	Expenditure	£36,824.04	Profit/Loss
					-£19,724.04

Based on the possibility that the Liquidator uses held monies of the counties for creditors and the BDO not imposing an entry fee

	Team	Division			
Income	£910.00	£9,100.00	Expenditure	£36,824.04	Profit/Loss
					-£27,724.04

Tri Nations Prize Structure Breakdown updated Season 20/21

Tri Nations	Based on 1 Division of (10 Teams)	
	Actual	Guaranteed Minimum Income
Entry Fee	£800.00	£8,000.00
Insurance	£100.00	£1,000.00
Membership	£10.00	£100.00
SL Fee	£140.00	£1,400.00
County Players Fee (x36)	£900.00	£9,000.00

Based on 1 Division of (10 Teams)		
Tri Nations		Divisonal Prize Money
Prize Monies	£10,400.00	£10,400.00
Awards		
End Averages	£1,575.00	£1,575.00
Monthly Averages	£4,050.00	£4,050.00

Sub Total Prize Pot £16,025.00

Other Costs	
Insurance	£1,000.00
Office/Wages	£0.00
Storage	£0.00
Accountants	£1,000.00

Income	£1,950.00	£19,500.00
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Expenditure

£18,025.00	Profit/Loss	£1,475.00
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Tri Nations County League 2020-2021	
Division	Prize
Champions	£1,800.00
Runner Up	£1,600.00
Third	£1,300.00
Fourth	£1,200.00
Fifth	£1,000.00
Sixth	£900.00
Seventh	£800.00
Eighth	£700.00
Ninth	£600.00
Tenth	£500.00
Total	£10,400.00

Tri Nations County League 2020-2021		
Awards	Per Month	Per Year
Mens A	£200.00	£1,800.00
Ladies A	£100.00	£900.00
Mens B	£100.00	£900.00
Ladies B	£50.00	£450.00
Sub Total		£4,050.00
End of Year		
Mens A		£750.00
Ladies A		£400.00
Mens B		£275.00
Ladies B		£150.00
Sub Total		£1,575.00
Total		£5,625.00